Appendix

Approved by Public

Services Regulatory Commission of RA

Decision N 413N as of 31 October, 2012

"Ucom" CJSC Report on the Main Economic and Technical Indicators of Fixed Telecommunication Services for 2026 3rd Q

	Indicators	u/m	Amount
1	**Operating revenues, including:**	k AMD	**6,518,330**
1)	from of public electronic communication network services	k AMD	3,941,282
a.	from voice services	k AMD	68,475
b.	from internet access services	k AMD	3,849,610
c.	from other services	k AMD	23,197
2)	from interconnection and line rental services	k AMD	649,462
3)	from sales of equipments and accessories	k AMD	17,547
4)	other operating revenues	k AMD	1,910,038
2	**Non-operating income/(expense)****	k AMD	**(370,308)**
3	**Capital expenses**	k AMD	**(1,210,277)**
4	**Operating expenses, including:**	k AMD	**(2,735,935)**
1)	interconnection and line rental services expenses	k AMD	(333,926)
2)	advertising and marketing expenses	k AMD	(59,991)
3)	dealer commissions	k AMD	(55,392)
4)	payroll expenses	k AMD	(1,226,681)
5)	other operating expenses	k AMD	(1,059,944)
5	**Operating Income Before Depreciation Amortization (OIBDA)**	k AMD	**3,782,395**
6	**Amortization of fixed and intangible assets**	k AMD	**(1,402,973)**
7	**Profit before taxation**	k AMD	**2,009,113**
8	**Profit after taxation**	k AMD	
9	**Subscribers using public electronic communication network services**	subscriber	**155,068**
1)	subscribers using voice services	subscriber	18,459
2)	subscribers using internet access services	subscriber	151,990
10	**Average revenue per subscribers using public electronic communication network services**	AMD	9,296
1)	subscribers using voice services	AMD	589
2)	subscribers using internet access services	AMD	8,505
11	**Traffic per subscribers using public electronic communication network services**		
1)	subscribers using voice services	minute	124
2)	subscribers using internet access services	MB	601,055

1) The information in points 1-6 and 9-11 for each quarter is provided before the 15th of the second month following that quarter.

2) The information in points 7 and 8 for each year is provided before the 30th of April following that year.

3) "Subscriber" notion in the table is defined as a person having signed contract of service providing with an entity having the licence of the public electronic telecommunication network.

4) Amounts are shown without VAT.

* Costs of articles are not separated in terms of the electronic communications network.

** Corrected on 21/03/24