

**"Ucom" CJSC Report on the Main Economic and Technical Indicators of Fixed Telecommunication Services for  
 2025 4 th Q**

	<b>Indicators</b>	<b>u/m</b>	<b>Amount</b>
<b>1</b>	<b>Operating revenues, including:</b>	k AMD	<b>5,001,002</b>
1)	from of public electronic communication network services	k AMD	3,705,685
a.	from voice services	k AMD	69,595
b.	from internet access services	k AMD	3,614,536
c.	from other services	k AMD	21,554
2)	from interconnection and line rental services	k AMD	651,361
3)	from sales of equipments and accessories	k AMD	26,377
4)	other operating revenues	k AMD	617,580
<b>2</b>	<b>Non-operating income/(expense)**</b>	k AMD	<b>(551,928)</b>
<b>3</b>	<b>Capital expenses</b>	k AMD	<b>(1,049,823)</b>
<b>4</b>	<b>Operating expenses, including:</b>	k AMD	<b>(2,414,054)</b>
1)	interconnection and line rental services expenses	k AMD	(331,781)
2)	advertising and marketing expenses	k AMD	(43,907)
3)	dealer commissions	k AMD	(63,863)
4)	payroll expenses	k AMD	(1,346,662)
5)	other operating expenses	k AMD	(627,841)
<b>5</b>	<b>Operating Income Before Depreciation Amortization (OIBDA)</b>	k AMD	<b>2,586,948</b>
<b>6</b>	<b>Amortization of fixed and intangible assets</b>	k AMD	<b>(1,709,261)</b>
<b>7</b>	<b>Profit before taxation</b>	k AMD	
<b>8</b>	<b>Profit after taxation</b>	k AMD	-
<b>9</b>	<b>Subscribers using public electronic communication network services</b>	subscriber	<b>148,648</b>
1)	subscribers using voice services	subscriber	20,039
2)	subscribers using internet access services	subscriber	145,564
<b>10</b>	<b>Average revenue per subscribers using public electronic communication network services</b>	AMD	<b>8,349</b>
1)	subscribers using voice services	AMD	615
2)	subscribers using internet access services	AMD	8,324
<b>11</b>	<b>Traffic per subscribers using public electronic communication network services</b>		-
1)	subscribers using voice services	minute	113
2)	subscribers using internet access services	MB	548,551

- 1) The information in points 1-6 and 9-11 for each quarter is provided before the 15th of the second month following that quarter.
- 2) The information in points 7 and 8 for each year is provided before the 30th of April following that year.
- 3) "Subscriber" notion in the table is defined as a person having signed contract of service providing with an entity having the licence of the public electronic telecommunication network.

4) Amounts are shown without VAT.

\* Costs of articles are not separated in terms of the electronic communications network.

\*\* Corrected on 21/03/24