



**“Ucom” CJSC Report on the Main Economic and Technical Indicators of Mobile Services for
2026 2 nd Q**

	Technical and economic indicators	u/m	Amount
1	Operating revenues, including:	k AMD	5,640,666
1.1	revenues from mobile communication and associated activity	k AMD	5,640,666
1.1.1	from voice services	k AMD	3,013,431
1.1.2	from VAS (excluding revenue from data), including:	k AMD	286,202
	from short and multimedia messages (SMS and MMS)	k AMD	283,392
	other	k AMD	2,814
1.1.3	from data services, including:	k AMD	669,279
	broadband Internet access services through USB modems (other than by phone)	k AMD	450,087
	mobile communication network services (through handsets)	k AMD	219,192
	other	k AMD	-
1.1.4	from short and multimedia messages (SMS and MMS)	k AMD	12,182
1.1.5	from international roaming revenue (own subscribers)	k AMD	157,307
1.1.6	from international roaming revenue (subscribers from abroad)	k AMD	156,083
1.1.7	revenue from interconnection, including:	k AMD	325,558
	from voice services	k AMD	300,773
	from short and multimedia messages (SMS and MMS)	k AMD	24,785
1.1.8	revenues from line rental services	k AMD	-
1.1.9	from sales of equipment and accessories	k AMD	905,719
1.1.10	other revenues	k AMD	114,904
2	Operating expenses, including:	k AMD	(3,224,265)
2.1	interconnection expenses	k AMD	(435,230)
2.2	line rental expenses	k AMD	(64,276)
2.3	advertising and marketing expenses	k AMD	(62,839)
2.4	dealer commissions	k AMD	(102,932)
2.5	payroll expenses	k AMD	(956,222)
2.6	mobile network exploitation and maintenance expenses	k AMD	(337,444)
2.7	other expenses	k AMD	(1,265,322)
3	Operating Income Before Depreciation Amortization (OIBDA)	k AMD	2,416,401
4	Depreciation of fixed assets and amortization of intangible assets	k AMD	(1,461,126)
5	Other operating income	k AMD	88,247
6	Non-operating income	k AMD	(452,158)
6.1	Financial income	k AMD	127
6.2	Financial expenses	k AMD	(894,268)
6.3	Gain/loss from exchange rate differences	k AMD	441,983
6.4	Other Non-Operating revenues/expenses	k AMD	-
7	Profit before taxation	k AMD	591,364
8	Capital expenses	k AMD	647,461
9	Mobile connection indicators		
9.1	Number of active subscribers (at the end of the reporting period)		785,685
9.1.1	prepaid subscribers	subscriber	386,106
9.1.2	postpaid subscribers	subscriber	317,942
9.1.3	Broadband Internet subscribers (other than by phone)	subscriber	81,637

9.1.4	Subscribers using data services (by phone)	subscriber	628,649
9.2	Average revenue per active user (ARPU)		2,008
9.2.1	prepaid subscribers	AMD	1,615
9.2.2	postpaid subscribers	AMD	2,513
9.2.3	Broadband Internet subscribers (other than by phone)	AMD	2,211
9.2.4	Subscribers using other data services	AMD	N/A
9.3	Average traffic per user (including interconnection and incoming roaming) (MoU, Mb OU)		
9.3.1	prepaid subscribers	minute	190
9.3.2	postpaid subscribers	minute	287
9.3.3	Broadband Internet subscribers (other than by phone)	MB	34,011
9.3.4	Subscribers using other data services	MB	N/A
9.4	Unit price (including interconnection and incoming roaming) (APPM)		
9.4.1	prepaid subscribers	AMD	8.5
9.4.2	postpaid subscribers	AMD	8.7
9.4.3	Broadband Internet subscribers (other than by phone)	AMD	0.1
9.4.4	Subscribers using other data services	AMD	N/A
9.5	New activations		
9.5.1	prepaid subscribers	subscriber	66,887
9.5.2	postpaid subscribers	subscriber	23,323
9.5.3	Broadband Internet subscribers (other than by phone)	subscriber	12,039
9.5.4	Subscribers using other data services	subscriber	N/A
9.6	Churn		
9.6.1	prepaid subscribers	subscriber	(43,058)
9.6.2	postpaid subscribers	subscriber	(10,926)
9.6.3	Broadband Internet subscribers (other than by phone)	subscriber	(10,508)
9.6.4	Subscribers using other data services	subscriber	N/A

- 1) The information for each quarter is provided before the 15th of the second month following that quarter.
- 2) Amounts are shown without VAT.
- 3) The indicators included in the table are calculated based on the international Accounting Standards operating in the Republic of Armenia.