



**“Ucom” CJSC Report on the Main Economic and Technical Indicators of Mobile Services for  
2026 1st Q**

	Technical and economic indicators	u/m	Amount
<b>1</b>	<b>Operating revenues, including:</b>	k AMD	<b>5,165,297</b>
1.1	revenues from mobile communication and associated activity	k AMD	5,165,297
1.1.1	from voice services	k AMD	2,770,175
1.1.2	from VAS (excluding revenue from data), including:	k AMD	268,553
	from short and multimedia messages (SMS and MMS)	k AMD	265,598
	other	k AMD	2,956
1.1.3	from data services, including:	k AMD	668,076
	broadband Internet access services through USB modems (other than by phone)	k AMD	447,585
	mobile communication network services (through handsets)	k AMD	220,492
	other	k AMD	-
1.1.4	from short and multimedia messages (SMS and MMS)	k AMD	10,597
1.1.5	from international roaming revenue (own subscribers)	k AMD	132,900
1.1.6	from international roaming revenue (subscribers from abroad)	k AMD	85,974
1.1.7	revenue from interconnection, including:	k AMD	302,673
	from voice services	k AMD	278,478
	from short and multimedia messages (SMS and MMS)	k AMD	24,195
1.1.8	revenues from line rental services	k AMD	-
1.1.9	from sales of equipment and accessories	k AMD	817,548
1.1.10	other revenues	k AMD	108,801
<b>2</b>	<b>Operating expenses, including:</b>	k AMD	<b>(3,045,912)</b>
2.1	interconnection expenses	k AMD	(401,406)
2.2	line rental expenses	k AMD	(63,160)
2.3	advertising and marketing expenses	k AMD	(52,675)
2.4	dealer commissions	k AMD	(91,620)
2.5	payroll expenses	k AMD	(923,048)
2.6	mobile network exploitation and maintenance expenses	k AMD	(337,569)
2.7	other expenses	k AMD	(1,176,435)
<b>3</b>	<b>Operating Income Before Depreciation Amortization (OIBDA)</b>	k AMD	<b>2,119,385</b>
<b>4</b>	<b>Depreciation of fixed assets and amortization of intangible assets</b>	k AMD	<b>(1,468,170)</b>
<b>5</b>	<b>Other operating income</b>	k AMD	<b>36,703</b>
<b>6</b>	<b>Non-operating income</b>	k AMD	<b>(623,966)</b>
6.1	Financial income	k AMD	88
6.2	Financial expenses	k AMD	(896,176)
6.3	Gain/loss from exchange rate differences	k AMD	272,123
6.4	Other Non-Operating revenues/expenses	k AMD	-
<b>7</b>	<b>Profit before taxation</b>	k AMD	<b>63,951</b>
<b>8</b>	<b>Capital expenses</b>	k AMD	<b>(1,347,906)</b>
<b>9</b>	<b>Mobile connection indicators</b>		
<b>9.1</b>	<b>Number of active subscribers (at the end of the reporting period)</b>		<b>747,928</b>
9.1.1	prepaid subscribers	subscriber	362,277
9.1.2	postpaid subscribers	subscriber	305,545
9.1.3	Broadband Internet subscribers (other than by phone)	subscriber	80,106

9.1.4	Subscribers using data services (by phone)	subscriber	590,968
<b>9.2</b>	<b>Average revenue per active user (ARPU)</b>		1,889
9.2.1	prepaid subscribers	AMD	1,451
9.2.2	postpaid subscribers	AMD	2,341
9.2.3	Broadband Internet subscribers (other than by phone)	AMD	1,920
9.2.4	Subscribers using other data services	AMD	N/A
<b>9.3</b>	<b>Average traffic per user (including interconnection and incoming roaming) (MoU, Mb OU)</b>		
9.3.1	prepaid subscribers	minute	185
9.3.2	postpaid subscribers	minute	290
9.3.3	Broadband Internet subscribers (other than by phone)	MB	37,764
9.3.4	Subscribers using other data services	MB	N/A
<b>9.4</b>	<b>Unit price (including interconnection and incoming roaming) (APPM)</b>		
9.4.1	prepaid subscribers	AMD	7.8
9.4.2	postpaid subscribers	AMD	8.1
9.4.3	Broadband Internet subscribers (other than by phone)	AMD	0.1
9.4.4	Subscribers using other data services	AMD	N/A
<b>9.5</b>	<b>New activations</b>		
9.5.1	prepaid subscribers	subscriber	53,830
9.5.2	postpaid subscribers	subscriber	21,038
9.5.3	Broadband Internet subscribers (other than by phone)	subscriber	5,681
9.5.4	Subscribers using other data services	subscriber	N/A
<b>9.6</b>	<b>Churn</b>		
9.6.1	prepaid subscribers	subscriber	(68,817)
9.6.2	postpaid subscribers	subscriber	(10,113)
9.6.3	Broadband Internet subscribers (other than by phone)	subscriber	(6,581)
9.6.4	Subscribers using other data services	subscriber	N/A

- 1) The information for each quarter is provided before the 15th of the second month following that quarter.
- 2) Amounts are shown without VAT.
- 3) The indicators included in the table are calculated based on the international Accounting Standards operating in the Republic of Armenia.