



**“Ucom” LLC Report on the Main Economic and Technical Indicators of Fixed Telecommunication Services for 2016 1st Q**

	Indicators	u/m	Amount
<b>1</b>	<b>Operating revenues, including:</b>	k AMD	<b>3,682,846</b>
1)	from of public electronic communication network services	k AMD	1,988,768
a.	from voice services	k AMD	177,750
b.	from internet access services	k AMD	1,781,769
c.	from other services	k AMD	29,249
2)	from interconnection and line rental services	k AMD	792,254
3)	from sales of equipments and accessories	k AMD	21,219
4)	other operating revenues	k AMD	880,605
<b>2</b>	<b>Non-operating income/(expense)</b>	k AMD	<b>(552,546)</b>
<b>3</b>	<b>Capital expenses</b>	k AMD	<b>(1,302,802)</b>
<b>4</b>	<b>Operating expenses, including:</b>	k AMD	<b>(2,310,238)</b>
1)	interconnection and line rental services expenses	k AMD	(934,416)
2)	advertising and marketing expenses	k AMD	(163,817)
3)	dealer commissions	k AMD	(66,765)
4)	payroll expenses	k AMD	(529,491)
5)	other operating expenses	k AMD	(615,749)
<b>5</b>	<b>Operating Income Before Depreciation Amortization (OIBDA)</b>	k AMD	<b>1,372,609</b>
<b>6</b>	<b>Amortization of fixed and intangible assets</b>	k AMD	<b>(1,442,540)</b>
<b>7</b>	<b>Profit before taxation</b>	k AMD	
<b>8</b>	<b>Profit after taxation</b>	k AMD	
<b>9</b>	<b>Subscribers using public electronic communication network services</b>	subscriber	<b>86,384</b>
1)	subscribers using voice services	subscriber	42,741
2)	subscribers using internet access services	subscriber	77,954
<b>10</b>	<b>Average revenue per subscribers using public electronic communication network services</b>	AMD	<b>7,773</b>
1)	subscribers using voice services	AMD	1,408
2)	subscribers using internet access services	AMD	7,699
<b>11</b>	<b>Traffic per subscribers using public electronic communication network services</b>		
1)	subscribers using voice services	minute	131
2)	subscribers using internet access services	MB	59,828

- 1) The information in points 1-6 and 9-11 for each quarter is provided before the 30th of the third month following that quarter.
- 2) The information in points 7 and 8 for each year is provided before the 30th of April following that year.
- 3) "Subscriber" notion in the table is defined as a person having signed contract of service providing with an entity having the licence of the public electronic telecommunication network.
- 4) Amounts are shown without VAT.