



“Ucom” LLC Report on the Main Economic and Technical Indicators of Fixed Telecommunication Services for 2015

	Indicators	u/m	Amount
1	Operating revenues, including:	k AMD	13,688,683
1)	from of public electronic communication network services	k AMD	8,003,934
a.	from voice services	k AMD	964,073
b.	from internet access services	k AMD	6,906,756
c.	from other services	k AMD	133,105
2)	from interconnection and line rental services	k AMD	2,320,019
3)	from sales of equipments and accessories	k AMD	88,765
4)	other operating revenues	k AMD	3,275,964
2	Non-operating income/(expense)	k AMD	(2,135,707)
3	Capital expenses	k AMD	(11,424,804)
4	Operating expenses, including:	k AMD	(9,986,751)
1)	interconnection and line rental services expenses	k AMD	(3,596,732)
2)	advertising and marketing expenses	k AMD	(683,689)
3)	dealer commissions	k AMD	(160,253)
4)	payroll expenses	k AMD	(2,748,633)
5)	other operating expenses	k AMD	(2,797,443)
5	Operating Income Before Depreciation Amortization (OIBDA)	k AMD	3,701,932
6	Amortization of fixed and intangible assets	k AMD	(3,856,975)
7	Profit before taxation	k AMD	(2,290,750)
8	Profit after taxation	k AMD	(2,290,750)
9	Subscribers using public electronic communication network services	subscriber	84,088
1)	subscribers using voice services	subscriber	40,512
2)	subscribers using internet access services	subscriber	75,388
10	Average revenue per subscribers using public electronic communication network services	AMD	8,595
1)	subscribers using voice services	AMD	2,291
2)	subscribers using internet access services	AMD	8,216
11	Traffic per subscribers using public electronic communication network services		-
1)	subscribers using voice services	minute	146
2)	subscribers using internet access services	MB	59,826

- 1) The information in points 1-6 and 9-11 for each quarter is provided before the 30th of the third month following that quarter.
- 2) The information in points 7 and 8 for each year is provided before the 30th of April following that year.
- 3) "Subscriber" notion in the table is defined as a person having signed contract of service providing with an entity having the licence of the public electronic telecommunication network.
- 4) Amounts are shown without VAT.