



“Ucom” LLC Report on the Main Economic and Technical Indicators of Fixed Telecommunication Services for 2015 3rd Q

	Indicators	u/m	Amount
1	Operating revenues, including:	k AMD	3,295,888
1)	from of public electronic communication network services	k AMD	1,971,852
a.	from voice services	k AMD	228,322
b.	from internet access services	k AMD	1,709,442
c.	from other services	k AMD	34,088
2)	from interconnection and line rental services	k AMD	574,467
3)	from sales of equipments and accessories	k AMD	28,493
4)	other operating revenues	k AMD	721,077
2	Non-operating income/(expense)	k AMD	(615,008)
3	Capital expenses	k AMD	(3,675,490)
4	Operating expenses, including:	k AMD	(2,795,370)
1)	interconnection and line rental services expenses	k AMD	(865,440)
2)	advertising and marketing expenses	k AMD	(117,755)
3)	dealer commissions	k AMD	(44,860)
4)	payroll expenses	k AMD	(664,462)
5)	other operating expenses	k AMD	(1,102,853)
5	Operating Income Before Depreciation Amortization (OIBDA)	k AMD	500,518
6	Amortization of fixed and intangible assets	k AMD	(969,986)
7	Profit before taxation	k AMD	
8	Profit after taxation	k AMD	
9	Subscribers using public electronic communication network services	subscriber	79,354
1)	subscribers using voice services	subscriber	36,344
2)	subscribers using internet access services	subscriber	71,662
10	Average revenue per subscribers using public electronic communication network services	AMD	8,408
1)	subscribers using voice services	AMD	2,149
2)	subscribers using internet access services	AMD	8,061
11	Traffic per subscribers using public electronic communication network services		
1)	subscribers using voice services	minute	142
2)	subscribers using internet access services	MB	59,840

- 1) The information in points 1-6 and 9-11 for each quarter is provided before the 30th of the third month following that quarter.
- 2) The information in points 7 and 8 for each year is provided before the 30th of April following that year.
- 3) "Subscriber" notion in the table is defined as a person having signed contract of service providing with an entity having the licence of the public electronic telecommunication network.
- 4) Amounts are shown without VAT.