



“Ucom” LLC Report on the Main Economic and Technical Indicators of Fixed Telecommunication Services for 2013

	Indicators	u/m	Amount
<b>1</b>	<b>Operating revenues, including:</b>	k AMD	<b>8,473,886</b>
1)	from of public electronic communication network services	k AMD	5,644,892
a.	from voice services	k AMD	321,748
b.	from internet access services	k AMD	5,165,108
c.	from other services	k AMD	158,036
2)	from interconnection and line rental services	k AMD	470,908
3)	from sales of equipments and accessories	k AMD	140,763
4)	other operating revenues	k AMD	2,217,322
<b>2</b>	<b>Non-operating income/(expense)</b>	k AMD	<b>(291,512)</b>
<b>3</b>	<b>Capital expenses</b>	k AMD	<b>(11,158,556)</b>
<b>4</b>	<b>Operating expenses, including:</b>	k AMD	<b>(4,717,947)</b>
1)	interconnection and line rental services expenses	k AMD	(2,333,283)
2)	advertising and marketing expenses	k AMD	(212,640)
3)	dealer commissions	k AMD	(53,207)
4)	payroll expenses	k AMD	(1,064,784)
5)	other operating expenses	k AMD	(1,054,032)
<b>5</b>	<b>Operating Income Before Depreciation Amortization (OIBDA)</b>	k AMD	<b>3,464,428</b>
<b>6</b>	<b>Amortization of fixed and intangible assets</b>	k AMD	<b>(1,615,185)</b>
<b>7</b>	<b>Profit before taxation</b>	k AMD	<b>1,849,243</b>
<b>8</b>	<b>Profit after taxation</b>	k AMD	<b>1,444,504</b>
<b>9</b>	<b>Subscribers using public electronic communication network services</b>	subscriber	<b>60,690</b>
1)	subscribers using voice services	subscriber	20,503
2)	subscribers using internet access services	subscriber	53,591
<b>10</b>	<b>Average revenue per subscribers using public electronic communication network services</b>	AMD	<b>8,954</b>
1)	subscribers using voice services	AMD	1,532
2)	subscribers using internet access services	AMD	9,336
<b>11</b>	<b>Traffic per subscribers using public electronic communication network services</b>		
1)	subscribers using voice services	minute	201
2)	subscribers using internet access services	MB	49,873

- 1) The information in points 1-6 and 9-11 for each quarter is provided before the 30th of the third month following that quarter.
- 2) The information in points 7 and 8 for each year is provided before the 30th of April following that year.
- 3) "Subscriber" notion in the table is defined as a person having signed contract of service providing with an entity having the licence of the public electronic telecommunication network.
- 4) Amounts are shown without VAT.