



“Ucom” LLC Report on the Main Economic and Technical Indicators of Fixed Telecommunication Services for 2013 1st Q

	Indicators	u/m	Amount
1	Operating revenues, including:	k AMD	1,833,154
1)	from of public electronic communication network services	k AMD	1,286,023
a.	from voice services	k AMD	73,291
b.	from internet access services	k AMD	1,175,244
c.	from other services	k AMD	37,488
2)	from interconnection and line rental services	k AMD	62,065
3)	from sales of equipments and accessories	k AMD	35,224
4)	other operating revenues	k AMD	449,842
2	Non-operating income/(expense)	k AMD	(517,776)
3	Capital expenses	k AMD	(1,392,014)
4	Operating expenses, including:	k AMD	(960,635)
1)	interconnection and line rental services expenses	k AMD	(508,627)
2)	advertising and marketing expenses	k AMD	(30,733)
3)	dealer commissions	k AMD	(10,666)
4)	payroll expenses	k AMD	(217,633)
5)	other operating expenses	k AMD	(192,976)
5	Operating Income Before Depreciation Amortization (OIBDA)	k AMD	354,742
6	Amortization of fixed and intangible assets	k AMD	(332,404)
7	Profit before taxation	k AMD	
8	Profit after taxation	k AMD	
9	Subscribers using public electronic communication network services	subscriber	50,551
1)	subscribers using voice services	subscriber	16,655
2)	subscribers using internet access services	subscriber	42,761
10	Average revenue per subscribers using public electronic communication network services	AMD	10,628
1)	subscribers using voice services	AMD	1,467
2)	subscribers using internet access services	AMD	9,161
11	Traffic per subscribers using public electronic communication network services		
1)	subscribers using voice services	minute	192
2)	subscribers using internet access services	MB	44,132

- 1) The information in points 1-6 and 9-11 for each quarter is provided before the 30th of the third month following that quarter.
- 2) The information in points 7 and 8 for each year is provided before the 30th of April following that year.
- 3) "Subscriber" notion in the table is defined as a person having signed contract of service providing with an entity having the licence of the public electronic telecommunication network.
- 4) Amounts are shown without VAT.