



“Ucom” CJSC Report on the Main Economic and Technical Indicators of Mobile Services for 2021 4th Q

	Technical and economic indicators	u/m	Amount
1	Operating revenues, including:	k AMD	4,765,328
1.1	revenues from mobile communication and associated activity	k AMD	4,765,328
1.1.1	from voice services	k AMD	1,731,107
1.1.2	from VAS (excluding revenue from data), including:	k AMD	96,738
	from short and multimedia messages (SMS and MMS)	k AMD	90,276
	other	k AMD	6,459
1.1.3	from data services, including:	k AMD	1,083,222
	broadband Internet access services through USB modems (other than by phone)	k AMD	739,092
	mobile communication network services (through handsets)	k AMD	344,130
	other	k AMD	-
1.1.4	from short and multimedia messages (SMS and MMS)	k AMD	13,298
1.1.5	from international roaming revenue (own subscribers)	k AMD	78,888
1.1.6	from international roaming revenue (subscribers from abroad)	k AMD	63,757
1.1.7	revenue from interconnection, including:	k AMD	422,433
	from voice services	k AMD	404,235
	from short and multimedia messages (SMS and MMS)	k AMD	18,198
1.1.8	revenues from line rental services	k AMD	-
1.1.9	from sales of equipment and accessories	k AMD	1,206,545
1.1.10	other revenues	k AMD	69,339
2	Operating expenses, including:	k AMD	(2,900,370)
2.1	interconnection expenses	k AMD	(664,313)
2.2	line rental expenses	k AMD	(2,996)
2.3	advertising and marketing expenses	k AMD	(62,635)
2.4	dealer commissions	k AMD	(107,027)
2.5	payroll expenses	k AMD	(704,437)
2.6	mobile network exploitation and maintenance expenses	k AMD	(256,254)
2.7	other expenses	k AMD	(1,102,707)
3	Operating Income Before Depreciation Amortization (OIBDA)	k AMD	1,864,959
4	Depreciation of fixed assets and amortization of intangible assets	k AMD	(2,344,977)
5	Other operating income	k AMD	(95,182)
6	Non-operating income	k AMD	(183,573)
6.1	Financial income	k AMD	1,452
6.2	Financial expenses	k AMD	(779,045)
6.3	Gain/loss from exchange rate differences	k AMD	594,020
6.4	Other Non-Operating revenues/expenses	k AMD	-
7	Profit before taxation	k AMD	(758,774)
8	Capital expenses	k AMD	(193,402)
9	Mobile connection indicators		-
9.1	Number of active subscribers (at the end of the reporting period)		
9.1.1	prepaid subscribers	subscriber	294,804
9.1.2	postpaid subscribers	subscriber	158,495
9.1.3	Broadband Internet subscribers (other than by phone)	subscriber	139,756
9.1.4	Subscribers using data services (by phone)	subscriber	403,714
9.2	Average revenue per active user (ARPU)		
9.2.1	prepaid subscribers	AMD	1,165
9.2.2	postpaid subscribers	AMD	3,593
9.2.3	Broadband Internet subscribers (other than by phone)	AMD	1,824
9.2.4	Subscribers using other data services	AMD	N/A

9.3	Average traffic per user (including interconnection and incoming roaming) (MoU, Mb OU)		-
9.3.1	prepaid subscribers	minute	125
9.3.2	postpaid subscribers	minute	345
9.3.3	Broadband Internet subscribers (other than by phone)	MB	25,008
9.3.4	Subscribers using other data services	MB	N/A
9.4	Unit price (including interconnection and incoming roaming) (APPM)		
9.4.1	prepaid subscribers	AMD	9.3
9.4.2	postpaid subscribers	AMD	10.4
9.4.3	Broadband Internet subscribers (other than by phone)	AMD	0.1
9.4.4	Subscribers using other data services	AMD	N/A
9.5	New activations		
9.5.1	prepaid subscribers	subscriber	27,437
9.5.2	postpaid subscribers	subscriber	14,704
9.5.3	Broadband Internet subscribers (other than by phone)	subscriber	11,730
9.5.4	Subscribers using other data services	subscriber	N/A
9.6	Churn		
9.6.1	prepaid subscribers	subscriber	(41,740)
9.6.2	postpaid subscribers	subscriber	(5,829)
9.6.3	Broadband Internet subscribers (other than by phone)	subscriber	(14,578)
9.6.4	Subscribers using other data services	subscriber	N/A

- 1) The information for each quarter is provided before the 30th of the second month following that quarter.
- 2) Amounts are shown without VAT.
- 3) The indicators included in the table are calculated based on the international Accounting Standards operating in the Republic of Armenia.